

LAPORAN OPERASIONAL  
TINGKAT SATUAN KERJA  
PER 31 DESEMBER 2024 - AUDITED  
(DALAM RUPIAH)



KEMENTERIAN/LEMBAGA : ( 025 ) KEMENTERIAN AGAMA  
ESELON I : ( 05 ) DITJEN BIMBINGAN MASYARAKAT KRISTEN  
WILAYAH/PROVINSI : ( 2100 ) MALUKU  
SATUAN KERJA : ( 579323 ) INSTITUT AGAMA KRISTEN NEGERI (IAKN) AMBON

Tgl Data : 21/07/25 8:14 PM  
Tgl Cetak : 21/07/25 7:56 AM  
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| URAIAN                                                        | 2024           | 2023           | KENAIKAN/<br>PENURUNAN | (%)     |
|---------------------------------------------------------------|----------------|----------------|------------------------|---------|
| KEGIATAN OPERASIONAL                                          | 0              | 0              | 0                      |         |
| PENDAPATAN OPERASIONAL                                        | 0              | 0              | 0                      |         |
| PENDAPATAN PERPAJAKAN                                         | 0              | 0              | 0                      |         |
| Pendapatan Pajak Penghasilan                                  | 0              | 0              | 0                      |         |
| Pendapatan Pajak Pertambahan Nilai dan Penjualan Barang Mewah | 0              | 0              | 0                      |         |
| Pendapatan Pajak Bumi dan Bangunan                            | 0              | 0              | 0                      |         |
| Pendapatan Bea Perolehan Hak atas Tanah dan Bangunan          | 0              | 0              | 0                      |         |
| Pendapatan Cukai                                              | 0              | 0              | 0                      |         |
| Pendapatan Pajak Lainnya                                      | 0              | 0              | 0                      |         |
| Pendapatan Bea Masuk                                          | 0              | 0              | 0                      |         |
| Pendapatan Bea Keluar                                         | 0              | 0              | 0                      |         |
| Jumlah Pendapatan Perpajakan                                  | 0              | 0              | 0                      |         |
| PENDAPATAN PENERIMAAN NEGARA BUKAN PAJAK                      | 0              | 0              | 0                      |         |
| Pendapatan Sumber Daya Alam                                   | 0              | 0              | 0                      |         |
| Pendapatan dari Kekayaan Negara dipisahkan (KND)              | 0              | 0              | 0                      |         |
| Pendapatan Penerimaan Negara Bukan Pajak Lainnya              | 7,803,925,000  | 7,097,190,000  | 706,735,000            | 9.958   |
| Pendapatan Badan Layanan Umum                                 | 0              | 0              | 0                      |         |
| Jumlah Pendapatan Negara Bukan Pajak                          | 7,803,925,000  | 7,097,190,000  | 706,735,000            | 9.958   |
| PENDAPATAN HIBAH                                              | 0              | 0              | 0                      |         |
| Pendapatan Hibah                                              | 0              | 0              | 0                      |         |
| Jumlah Pendapatan Hibah                                       | 0              | 0              | 0                      |         |
| Jumlah Pendapatan                                             | 7,803,925,000  | 7,097,190,000  | 706,735,000            | 9.958   |
| BEBAN OPERASIONAL                                             | 0              | 0              | 0                      |         |
| Beban Pegawai                                                 | 23,822,511,839 | 19,990,026,156 | 3,832,485,683          | 19.172  |
| Beban Persediaan                                              | 485,007,730    | 152,004,376    | 333,003,354            | 219.075 |
| Beban Barang dan Jasa                                         | 12,673,177,793 | 12,567,330,152 | 105,847,641            | 0.842   |
| Beban Pemeliharaan                                            | 1,314,062,716  | 978,647,624    | 335,415,092            | 34.273  |
| Beban Perjalanan Dinas                                        | 2,941,873,529  | 2,557,738,429  | 384,135,100            | 15.019  |
| Beban Barang Untuk Diserahkan Kepada Masyarakat/Pemda         | 0              | 0              | 0                      |         |

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| URAIAN                                                | 2024             | 2023             | KENAIKAN/<br>PENURUNAN | (%)           |
|-------------------------------------------------------|------------------|------------------|------------------------|---------------|
| Beban Pembayaran Bunga Utang                          | 0                | 0                | 0                      |               |
| Beban Subsidi                                         | 0                | 0                | 0                      |               |
| Beban Hibah                                           | 0                | 0                | 0                      |               |
| Beban Bantuan Sosial                                  | 11,688,600,000   | 10,936,200,000   | 752,400,000            | 6.88          |
| Beban Penyusutan dan Amortisasi                       | 5,325,667,803    | 4,854,857,098    | 470,810,705            | 9.698         |
| Beban Penyisihan Piutang Tak Tertagih                 | 0                | 0                | 0                      |               |
| Beban Transfer ke Daerah                              | 0                | 0                | 0                      |               |
| Beban Lain-Lain                                       | 0                | 0                | 0                      |               |
| JUMLAH BEBAN                                          | 58,250,901,410   | 52,036,803,835   | 6,214,097,575          | 11.942        |
| SURPLUS/DEFISIT DARI KEGIATAN OPERASIONAL             | (50,446,976,410) | (44,939,613,835) | (5,507,362,575)        | 12.255        |
| KEGIATAN NON OPERASIONAL                              | 0                | 0                | 0                      |               |
| Surplus/Defisit Pelepasan Aset                        | 59,500,000       | (90,526,800)     | 150,026,800            | (165.72<br>6) |
| Pendapatan Pelepasan Aset                             | 59,500,000       | 0                | 59,500,000             |               |
| Beban Pelepasan Aset                                  | 0                | 90,526,800       | (90,526,800)           | (100)         |
| Surplus/Defisit Penyelesaian Kewajiban Jangka Panjang | 0                | 0                | 0                      |               |
| Pendapatan Penyelesaian Kewajiban Jangka Panjang      | 0                | 0                | 0                      |               |
| Beban Penyelesaian Kewajiban Jangka Panjang           | 0                | 0                | 0                      |               |
| Surplus/Defisit dari Kegiatan Non Operasional Lainnya | 73,048,722       | 38,483,000       | 34,565,722             | 89.821        |
| Pendapatan dari Kegiatan Non Operasional Lainnya      | 73,048,722       | 38,483,000       | 34,565,722             | 89.821        |
| Beban dari Kegiatan Non Operasional Lainnya           | 0                | 0                | 0                      |               |
| JUMLAH SURPLUS/DEFISIT DARI KEGIATAN NON OPERASIONAL  | 132,548,722      | (52,043,800)     | 184,592,522            | (354.68<br>7) |
| SURPLUS/DEFISIT SEBELUM POS LUAR BIASA                | (50,314,427,688) | (44,991,657,635) | (5,322,770,053)        | 11.831        |
| POS LUAR BIASA                                        | 0                | 0                | 0                      |               |
| Beban Luar Biasa                                      | 0                | 0                | 0                      |               |
| POS LUAR BIASA                                        | 0                | 0                | 0                      |               |
| SURPLUS/DEFISIT - LO                                  | (50,314,427,688) | (44,991,657,635) | (5,322,770,053)        | 11.831        |

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Keterangan :  
FINAL